

RESOLUTION NO. 2014191

RE: AMENDING THE 2014 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENTS OF PLANNING AND COMMUNITY DEVELOPMENT (A.8020) AND COMMUNITY AND FAMILY SERVICES (A.6070 and A.6119)

Legislators MICCIO, FLESLAND, BOLNER, HUTCHINGS, and STRAWINSKI offer the following and move its adoption:

WHEREAS, the Acting Commissioner of Planning and Development has requested the transfer of funds from the Department of Planning and Development to the Department of Community and Family Services, and

WHEREAS, in the allocation of funds for the Agency Partner Grant Program, one program was identified as being able to receive 50% State reimbursement through the Department of Community and Family Services, and

WHEREAS, in order to maximize revenue and the use of the grant funds, it is necessary to amend the 2014 Adopted County Budget to move 50% of the allocated amount to the Department of Community and Family Services and increase the Department of Community and Family Services budget for the State portion, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2014 Adopted County Budget as follows:

APPROPRIATIONSIncrease

A.6070.4413	Competitive Grant Program	\$42,694
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Decrease

A.8020.4413	Competitive Grant Program	<u>21,347</u>
		<u>\$21,347</u>

REVENUEIncrease

A.6119.36700.02	Family & Child RF2	<u>\$21,347</u>
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CA-114-14

CAB/ca/G-0179

6/16/14

Fiscal Impact: See attached statement

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 7th day of July 2014, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 7th day of July 2014.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost \$ 21,347

Total Current Year Revenue \$ 21,347

and Source
50% State Aid

Source of County Funds (check one): ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☒ Additional Appropriations, ☐ Other (explain).

Identify Line Items(s):

See Attached

Related Expenses: Amount \$ _____

Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): _____

Over Five Years: _____

Additional Comments/Explanation:

Prepared by: Eoin Wrafter